Interservice Material Accounting and Control System [IMACS]

Financial Status

Dennis Drain

IMACS Financial Status

- Budget Projections
- Current Funding Status
- Contract Projections
- Points of Contact (POC’s)

IMACS Budget Projections

IMACS Budget Requirement For FY02 through FY08 with USMC							
	FY02	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**
Army	$426,000	$440,000	$457,000	$474,000	$492,000	$511,000	$530,000
Air Force	$426,000	$440,000	$457,000	$474,000	$492,000	$511,000	$530,000
USMC	$48,000	$50,000	$52,000	$54,000	$56,000	$58,000	$60,000
Navy	$206,000	$213,000	$221,000	$230,000	$238,000	$247,000	$257,000
Total	**$1,106,000**	**$1,143,000**	**$1,187,000**	**$1,232,000**	**$1,278,000**	**$1,327,000**	**$1,377,000**
		103.35%	103.85%	103.79%	103.73%	103.83%	103.77%
	Inflation Factor:	1.032	1.038	1.038	1.038	1.038	1.038
IMACS Budget Totals For FY02 through FY08 without USMC							
Total	**$1,058,000**	**$1,093,000**	**$1,135,000**	**$1,178,000**	**$1,222,000**	**$1,269,000**	**$1,317,000**
		103.31%	103.84%	103.79%	103.74%	103.85%	103.78%

IMACS FY 2002 Funds Status

Service	Amount Received	Amount Budgeted	Remaining Due
AF Total	$426,000	$426,000	$0
Army Total	$222,600	$426,000	$203,400
Navy Total	$201,166	$206,000	$4,834
Grand Total	$849,766	$1,058,000	$208,234

IMACS Contract Projections

	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Sustainment	$696,000	$719,000	$747,000	$775,000	$804,000	$834,000	$867,000
DISA (Ogden)	$78,000	$81,000	$84,000	$88,000	$91,000	$95,000	$98,000
HP Server Mx	$18,114	$14,000	$14,000	$15,000	$15,000	$16,000	$16,000
CA, Oracle Mx	$53,000	$55,000	$58,000	$60,000	$62,000	$65,000	$67,000
GSA	$47,000	$48,000	$50,000	$51,000	$53,000	$55,000	$57,000
Enhancements	$165,886	$176,000	$182,000	$189,000	$197,000	$263,000	$273,000
Total	$1,058,000	$1,093,000	$1,135,000	$1,178,000	$1,222,000	$1,328,000	$1,378,000

IMACS Financial POC's

- **Mr. Dennis Drain**
- **OO-ALC/LGNT Bldg. 1211**
- **6090 Gum Lane**
- **Hill AFB, UT 84056-5825**

- **801-777-6652 / 777-6652 (dsn)**
- **Fax 801-777-8159 / Fax dsn 777-8159**
- **dennis.drain@hill.af.mil**

Please address all MIPRs to:

- **Monica Cazier OO-ALC/LGMPR**
- **Bldg. 1289**
- **6038 Aspen Drive** **Reference GSA Project 01RT0308**
- **Hill AFB, UT 84046** **For the purchase of Integration Services / Equipment**
- **801-775-2581 / 775-2581 (dsn)**